



INDICATIVE APP 2026
Other MOOE Expenses

Code (PAP)	Program/Activity/Project	PMO/ End-User	Is this an Early Procurement Activity)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/ Activity
					Ads/Post IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050 04	Rents - Equipment (Monthly Rent of Staff House (Cubao)	College	No							310,000.00			as needed
50299070 01	Hosting Services	College	No	Public Bidding	19-Jan-2026 to 03-Feb-2026	3-Feb-26	10-Feb-26	17-Feb=2026	GAA	490,000.00			
50299070 01	NVIVO Software	RDSO (Bicol RISER Consortium)	No	Public Bidding	19-Jan-2026 to 03-Feb-2026	3-Feb-26	10-Feb-26	17-Feb=2026	GAA	150,000.00			
50299070 03	Firewall Subscription	College	No	Public Bidding	19-Jan-2026 to 03-Feb-2026	3-Feb-26	10-Feb-26	17-Feb=2026	GAA	40,000.00			
50299070 99	Word Processing Software Subscription	College	No	Public Bidding	19-Jan-2026 to 03-Feb-2026	3-Feb-26	10-Feb-26	17-Feb=2026	GAA	1,700,000.00			
50299070 99	Hosting Services	College	No	Public Bidding	19-Jan-2026 to 03-Feb-2026	3-Feb-26	10-Feb-26	17-Feb=2026	GAA	510,000.00			
50299070 99	Firewall Subscription	College	No	Public Bidding	19-Jan-2026 to 03-Feb-2026	3-Feb-26	10-Feb-26	17-Feb=2026	GAA	460,000.00			
50299070 99	Library (e-Journal)	LRDS	No	Public Bidding	19-Jan-2026 to 03-Feb-2026	3-Feb-26	10-Feb-26	17-Feb=2026	GAA	116,000.00			
50204010 00	Various advertising expense	Admin Offices	Yes	Alternative Mode of Procurement						50,000.00			as needed
50204010 00	Various advertising expense	Acad Offices	Yes	Alternative Mode of Procurement						10,000.00			as needed
50204010 00	Various advertising expense	RDSO	Yes	Alternative Mode of Procurement						6,000.00			as needed
50204010 00	Various advertising expense	Extension	Yes	Alternative Mode of Procurement						4,000.00			as needed
TOTAL										3,846,000.00			

Prepared by:

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