



INDICATIVE APP 2026
Communication Expenses

Code (PAP)	Program/Activity/Project	PMO/ End-User	Is this an Early Procurement Activity)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Activity
					Ads/Post IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010 00	Courier/delivery charges, submission of reports/documents to various government agencies	College	Yes	Alternative Mode of Procurement						46,000.00			as needed
50205020 01	Monthly Communication Allowance (All Top Management, Deans, Unit Heads, and Directors)	College	Yes	Alternative Mode of Procurement						330,000.00			as needed
50205020 01	Load Expenses	RDSO (Bicol RISER Consortium)	Yes	Alternative Mode of Procurement						100,000.00			as needed
50205020 02	Monthly Telephone Expense, all offices	College	Yes	Alternative Mode of Procurement						262,000.00			as needed
50205030 00	Monthly Internet Subscription, Nabua Campus	Nabua Campus	Yes	Alternative Mode of Procurement						400,000.00			as needed
50205030 00	Monthly Internet Subscription, Buhi Campus	Buhi Campus	Yes	Alternative Mode of Procurement						400,000.00			as needed
50205030 00	Upgrading of Mbps (Internet Speed)	Nabua Campus	Yes	Alternative Mode of Procurement						2,875,000.00			as needed
50205030 00	WiFi Expenses	RDSO (Bicol RISER Consortium)	Yes	Alternative Mode of Procurement						50,000.00			as needed
50205040 00	Monthly Cable Subscription, Nabua Campus	Nabua Campus	Yes	Alternative Mode of Procurement						8,000.00			as needed
50205040 00	Monthly Cable Subscription, Buhi Campus	Buhi Campus	Yes	Alternative Mode of Procurement						2,000.00			as needed
GRAND TOTAL										4,473,000.00			

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